

Sept 13, 2011

**Los Angeles County  
Board of Supervisors**

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Third District

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Fifth District

TO: Each Supervisor

FROM:  Mitchell H. Katz, M.D.  
Director

SUBJECT: **STATUS REPORT ON KEY INDICATORS OF PROGRESS,  
HOSPITAL OPERATIONS, AND OTHER ISSUES RELATED  
TO THE TRANSITION TO THE NEW LAC+USC MEDICAL  
CENTER – PROGRESS REPORT #63 (Agenda Item #S-1,  
September 13, 2011)**

**Mitchell H. Katz, M.D.**  
Director

**Hal F. Yee, Jr., M.D., Ph.D.**  
Chief Medical Officer

**John F. Schunhoff, Ph.D.**  
Chief Deputy Director

This is to provide your Board with the bi-monthly report on the status of transitioning to the new LAC+USC Medical Center (LAC+USC). This report is the interim report of Emergency Department (ED) and hospital admission volumes as well as specialty services with trends to include the month of August 2011.

**Census Trending** (ADC includes Psychiatric & Newborn Patients)

The Average Daily Census (ADC) for the month of August was 579 out of 671 licensed beds, an estimated 84% utilization rate (86% occupancy). The census for Medical/Surgical units was an estimated 97% utilization rate (99% occupancy) for August 2011.

**Emergency Department (ED) Indicators**

Attachment #1 demonstrates the trending of ED registration as well as admissions to both the ED and the hospital. The number of hospital admissions this period was 2908 which reflects a 0.8% increase from July 2011. ED registration volume increased by 3.8% during this period.

Attachment #2 shows the ADC trends for specialty care areas of OB/GYN, Pediatrics, ICU, Psychiatry, Jail and Burn Units with no significant changes.

If you have any questions or need additional information please contact me or Pete Delgado, LAC+USC Chief Executive Officer at (323) 409-2800

PD:bh

**Attachments**

cc: Chief Executive Office  
County Counsel  
Executive Office, Board of Supervisors

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[www.dhs.lacounty.gov](http://www.dhs.lacounty.gov)

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health care to Los Angeles County  
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DHS facilities and through  
collaboration with community and  
university partners.*

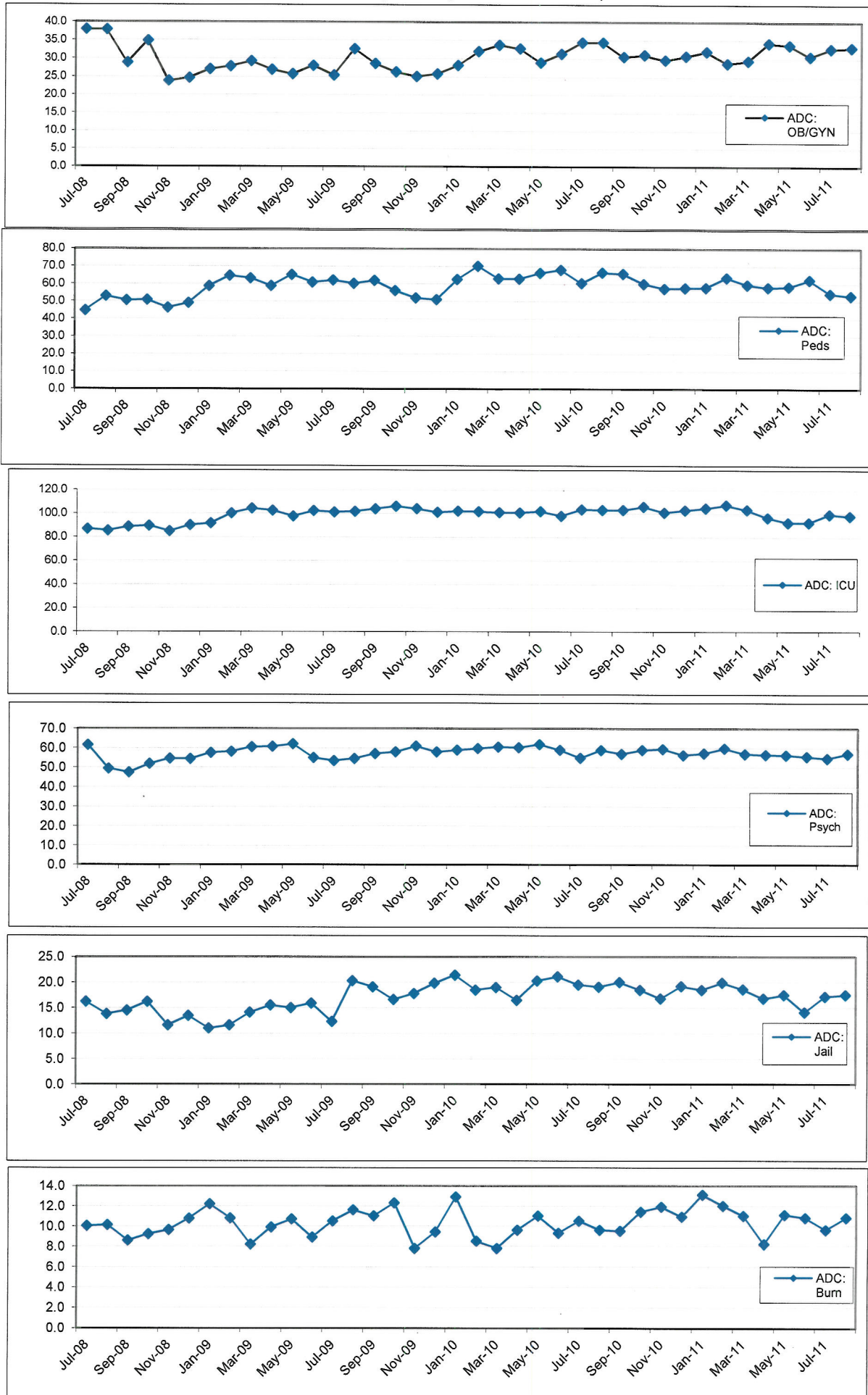


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# LAC+USC Healthcare Network

## Average Daily Census by Nursing Unit Subset, July 2008 to Aug 2011

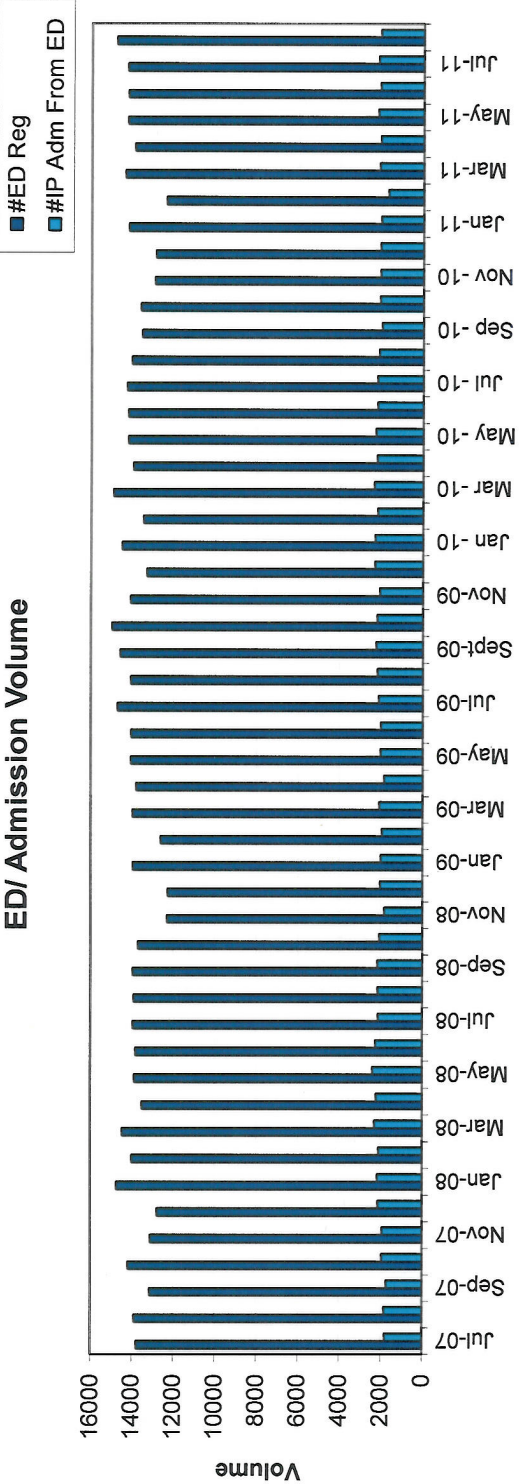
Based on Affinity Nursing Unit Statistical Report



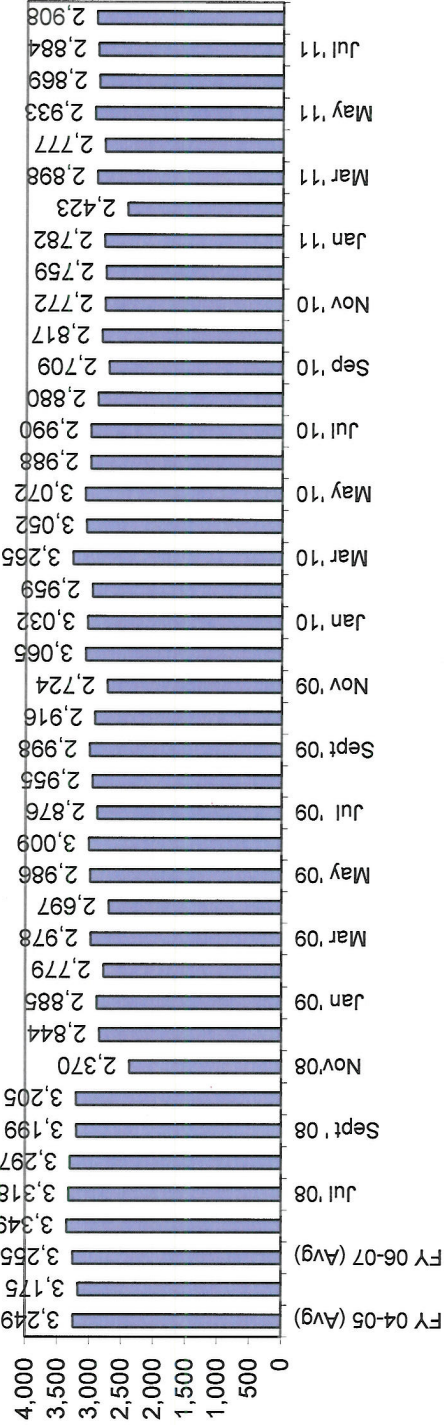


LAC+USC Medical Center  
Workload Summary

ED/ Admission Volume



Admissions



ED registration is the number of patients accessing the ED (Registrations) and includes the following categories:

- \* Left without being seen
- \* Transferred to the UADC on the same day
- \* Admitted as an inpatient
- \* Dispositioned from the ED
- \* Women's Walk-in